Education Service District Annual Report to ODE for 2023-2024

Senate Bill 250 states under Section 25. (1.) The board of directors of an education service district shall produce an annual report related to the performance and the finances of the education service district for the previous school year. (2.) The board of directors of the education service district must (a) submit the report produced as required ….to (A) the component school districts of the ESD; and (B) ODE; (b) Make the report available…to the public at the administrative offices of the ESD and on the website for the ESD. (3) The annual report that is produced as required by this section must include:

NAME OF ESD: High Desert Education Service District

SECTION A – SIZE OF ESD

COUNTY	DISTRICT	ADMw
Crook	Crook County School District	3,678.81
Deschutes	Bend-La Pine Schools	19,745.12
	Redmond School District	8,143.14
	Sisters School District	1,266.20
	TOTAL ADMw:	**32,833.28**

SECTION B—SERVICES CHART

I. List of services provided in the Local Service Plan ONLY. If the ESD provides services other than those listed in the Local Service Plan, those services SHOULD NOT be included in the chart.
II. Indicate which state Local Service Plan goal* (numbered 1 through 5 below), addressed next to each service.
III. Use an X to indicate whether the service is offered to districts at no cost (using ESD dollars), OR if the service is offered on a contractual basis with districts.
IV. Brief description of service
V. Number of staff hours as an aggregate number only for each of the main four categories in the Local Service Plan: Special Education, Technology, Instruction and School Improvement, and Administration. You DO NOT need to break out staff hours by individual services within the main four categories.

***State Local Service Plan Goals**

1) Assist component school districts in meeting the requirements of state and federal law;
2) Improve student learning;
3) Enhance the quality of instruction provided to students;
4) Enable component school districts and the students who attend schools in those districts to have equitable access to resources; and
5) Maximize operational and fiscal efficiencies for component school districts.

PROGRAMS FOR CHILDREN WITH SPECIAL NEEDS SERVICES

Service	State Goal Addressed *(Numbers 1 – 5 above)*	ESD Offers at No Cost	Contracted	Brief Description of Service	**STAFF HOURS** *You are only required to include the <u>total number of hours</u> at end of each of the main four categories.*
Applied Behavior Analysis	1,2,3,4,5	X		Works with students with severe autism or communication deficits.	
Assistive Technology	1,2,3,4,5	X	X	Provides equipment, evaluation, professional development and technical assistance. AT refers to any device or piece of equipment that helps a student with disabilities access his/her education.	
Autism Leadership	1,2,3,4	X		Provides autism leadership per district request to support the district in meeting the needs of students.	
Child Find (Healthy Beginnings)	1,4,5	X	X	Provides free comprehensive health and development screenings throughout Central Oregon.	
Early Intervention/Early Childhood Special Education Evaluation	1,2,4,5	X		Provides evaluation services for children, birth-K, who may have special needs.	
Extended School Year (ESY)	1,2,3,4,5	X		Provides direct and supervisory services for extended school year programs.	
High Desert Ray (K-12 Programs)	1,2,3,4,5	X	X	Provides special education services to students with low-incidence disabilities. These include autism, vision impairments, orthopedic impairments and deaf/hard of hearing.	
Mental Health Services	1,2,3,4	X		Provides counseling, social work and related services to districts to meet student social emotional needs.	
Occupational Therapy/ Physical Therapy	1,2,3,4,5	X	X	Offers children, birth-21, with identified orthopedic impairments direct instruction and/or consultation. OTs and PTs consult with parents and teachers to provide appropriate adaptive equipment.	
OR Special Education	1,4,5	X		Purchases license for IEP and evaluation services per district request.	
PATHS	2,3,4	X		Provides trained PATH facilitators per district request.	

Programs for Children with Special Needs Services (continued)

School Psych Services/Interns	1,2,3,4,5	X		Provides school psychologist services to students. Supports school psychologist interns for districts.	
Sign Language Interpreters	1,2,3,4,5	X		Serves deaf and hard of hearing students PreK through 12.	
The NEST	1,2,3,4,5	X		Provides services to children with emotional and/or behavioral needs that adversely affect the child's educational performance.	
Traumatic Brain Injury (TBI)	1,2,3,4,5	X	X	Provides coaches to work with districts, families and students to generate learning plans for students who have suffered brain injuries.	
Vision Assistants	1,2,3,4,5	X		Provides Braille and low vision adaptations for visually impaired children.	
				Programs for Children with Special Needs - TOTAL STAFF HOURS	**87,887**

TECHNOLOGY SERVICES

Service	**State Goal Addressed** *(Numbers 1 – 5 above)*	**ESD Offers at No Cost**	**Contracted**	**Brief Description of Service**	**STAFF HOURS** *You are only required to include the <u>total number of hours</u> at end of each of the main four categories.*
Broadband Connections	2,3,4,5	X	X	Provides and manages access to regional broadband connections to meet instructional and operational infrastructure needs.	
Communication Services	1, 2,3,4,5	X	X	Provides services and software to support digital and online communications, including design, messaging apps, social media, and websites.	
Information and Cyber Security Services	1,2,3,4,5	X	X	Provides information and cyber security support and direct services to school districts, including policy frameworks, business continuity and disaster recovery planning, network and information security systems, user awareness training services, incident response and support to ensure the security of district data and individual personally identifiable information (PII).	
Information Services	1,2,3,4,5	X	X	Provides support and/or direct services for student and enterprise information software systems, including automations, integrations, reporting, support, and user training.	
Network Services	1,2,3,4,5	X	X	Provides services and software that increase the interconnectivity of schools, including internet access, network security, wireless networks, web filtering, and physical building access and safety controls.	

Technology Services (continued)

Software and Systems Services	2,3,4,5	X	X	Provides services and software for supporting schools, programs, and users across the region, including helpdesk ticketing, collaboration, and knowledgebase systems.	
Telecommunications Services	1,4,5	X	X	Provides management of a Voice over Internet Protocol communications network on a regional basis.	
				Technology – TOTAL STAFF HOURS	**12,791**

SCHOOL IMPROVEMENT SERVICES

Service	**State Goal Addressed** *(Numbers 1 – 5 above)*	**ESD Offers at No Cost**	**Contracted**	**Brief Description of Service**	**STAFF HOURS** *You are only required to include the total number of hours at end of each of the main four categories.*
Alternative Learning Options	1,2,3,4,5	X		Provides annual evaluation performed and presented to resident school boards for approval of each alternative education program.	
Better Together	1,2,3,4,5	X	X	Improves student success using Collective Impact approach within the Cradle to Career framework. Incorporates the Regional Achievement Collaborative to share ideas, pool resources, and ensure all institutions recognize and contribute to the development of a P-20 continuum to prepare students for a successful post-secondary experience.	
Career and Technical Education	1,2,3,4,5	X	X	Consults with districts on school-to-work initiatives, Carl Perkins initiatives and alliances, career and technical ed. programs in high schools and community colleges. Provides state mandated vocational education program evaluations.	
Children's Forest of Central Oregon	1,2,3,4,5	X	X	Creates a network of outdoor places and programs dedicated to moving all children along a continuum of learning, exploration, and healthy living through engagement with nature.	
Language Access - Interpreting & Translating	1,2,3,4,5	X	X	Provides foreign language interpreters and translators to school and district level staff upon request.	

School Improvement Services (continued)

Professional Development	1,2,3,4,5	X	X	Offers regional training, coaching and consultation.	
Regional School Safety	1,2,3,4,5	X	X	Links school districts with public agencies to discuss and enhance policies and procedures that promote and ensure safety for students, teachers and staff.	
Safe Schools Alliance	1,2,4,5	X	X	Provides support to the regional Safe School Alliance team made up of local representatives of law enforcement, public safety and school administration.	
School Response Team	1,2,4,5	X		Provides the management and deployment of a cooperative, volunteer support team in response to a crisis such as the death of a student or staff person or some other traumatic incident. The team is made up of specially trained teachers, counselors, educational assistants, administrators, human service agency staff and community members who are willing to aid schools, agencies or communities	
Sign Language Interpreters for Staff and Parents	1,2,3,4,5	X		Provides sign language interpreters for staff and parents upon request.	
Student Threat Assessment System (STAS)	1,4,5	X		Links school districts with public agencies to discuss and enhance policies and procedures that promote and ensure safety for students, teachers and staff.	
				School Improvement – TOTAL STAFF HOURS	**16,605**

ADMINISTRATIVE SERVICES

Service	**State Goal Addressed** *(Numbers 1 – 5 above)*	**ESD Offers at No Cost**	**Contracted**	**Brief Description of Service**	*These are "per service" & "per stop" charges*
Business Services	1,4,5	X	X	Provides Business Services specific to the individual needs of the district.	
Cash Receipt Hosting	1,5	X	X	Provides regional cash receipt software and system for districts to efficiently receipt cash holdings.	
Facilities	1,2,3,4,5	X	X	Provides facilities and related support.	
Financial Information Systems	1,4,5	X	X	Provides required support and/or direct services to districts with the Visions Enterprise Financial System.	
Human Resource Services	1,2,3,4,5	X	X	Provides Human Resource services specific to the individual needs of a school district.	
Leadership Consulting	1,2,3,4,5	X	X	Provides coaching/consulting for executive, district and building leaders. Can be provided for both new and veteran leaders.	
Legal Services	1,2,3,4,5	X	X	Provides legal services to component districts in the areas of employment relations, general school law and special education.	
School Response Team	2,3,4,5	X	X	Provides support to the school response team made up of more than one hundred specially trained members willing to aid schools, agencies or communities in response to crises.	
Social Work Supervision	1,2,3,4,5	X	X	Provides supervision and coaching for interns working on earning their MSW in school social work.	
Substitute Services	1,2,3,4,5	X	X	Provides an employee absence and substitute management system for certified teachers, classified educational assistants and secretarial substitutes.	
				Administrative Services - TOTAL STAFF HOURS	**12,720**

SECTION C—WORKFORCE AND SALARY INFORMATION

i. **WORKFORCE AND SALARY:** **High Desert ESD Salary and Workforce Information 2023-24**

SECTION D—DISTANCE LEARNING

i. Did the ESD utilize distance learning? YES NO

ii. If yes, include a descriptive paragraph: High Desert ESD uses distance learning for professional learning throughout our departments and programs. High Desert ESD staff completed college courses, professional certification courses, and professional development sessions via distance learning. All of our programs also utilized comprehensive distance learning when it was required during the 2023-24 school year.

SECTION E—REVENUE AND EXPENDITURES

- **EXPENDITURES:** **High Desert ESD Expenditures 2023-24**

- **REVENUE:** **High Desert ESD Revenues 2022-23** (Revenue data is for Fiscal Year 2022-23. The 2023-24 data will be available upon completion of the audit)