

## **Resolution Programs and Services Local Service Plan**

The HDESD shall provide services to component school districts in accordance with a Local Service Plan developed by the HDESD and component school districts. The plan must be adopted by the Board and developed to meet the following HDESD service goals:

1. Assist component school districts in meeting the requirements of state and federal law;
2. Improve student learning;
3. Enhance the quality of instruction provided to students;
4. Provide professional development to component school district employees;
5. Enable component school districts and their students to have equitable access to resources; and
6. Maximize operational and fiscal efficiencies for component school districts.

The Local Service Plan must also include services as required by state and federal law, and in the following areas:

1. **Special Needs Students:** The Local Service Plan must include programs for children with special needs, including special education services, services for at-risk students and professional development for employees who provide these services.
2. **Technology Support:** The Plan shall include technology support for component school districts and individual technology plans for each district. The HDESD will provide technology infrastructure services, data services, instructional technology services, distance learning and professional development for employees who use technology services.
3. **School Improvement Services:** The Local Service Plan will include improvement services for component school districts, including the following:
  - a. Services designed to support component school districts in meeting the requirements of state and federal law;
  - b. Services designed to allow the HDESD to participate in and facilitate a review of the state and federal standards related to the provision of a quality education by component school districts;
  - c. Services designed to support and facilitate continuous school improvement planning;
  - d. Services designed to address school-wide behavior and climate issues;
  - e. Professional technical education; and
  - f. Professional development for employees who provide school improvement service
4. **Administrative and support Services:** The Local Service Plan must include administrative and support services for component school districts, including services designed to consolidate component business functions, liaison services between the Department of Education and component school districts and registration of children being taught by private teachers, parents or legal guardians.

The Local Service Plan may include other services designed to meet regional needs. The Local Service Plan shall contain annual performance measures for the HDESD.

The HDESD Board shall annually adopt a Local Service Plan. The Local Service Plan shall be agreed upon on or before March 1 by resolution of at least two-thirds of the eligible component school district boards which have at least a majority of the students included in the average daily membership of the HDESD, as determined by the reports of those districts for the preceding year. Implementation of the Local Service Plan shall be July 1 following the March 1 approval. If the component school districts approve, through the process described in this section, an amendment to the Local Service Plan, the HDESD Board may amend the Local Service Plan that has been previously adopted by the Board and approved by the component school districts. An amendment to the Local Service Plan may be done anytime.

The HDESD may provide the services required by the Local Service Plan through the staff of the HDESD. In addition, the HDESD may provide the required services through the operation of a public school, public charter school pursuant to ORS chapter 338, an alternative school or a preschool. The HDESD may also provide the required services in cooperation with another education service district or with a school district and may also contract with a public or private entity for the provision of services. The HDESD Board may provide funds to component school districts to provide the services required in the Local Service Plan in lieu of those districts receiving services from the HDESD.

The HDESD may provide entrepreneurial services and facilities to public and private entities and to school districts that are not component school districts of the HDESD if the services are part of the Local Service Plan, are provided pursuant to a business plan and if the primary purpose of the services is to address a need of component school districts. The HDESD shall submit potential entrepreneurial services and facilities, including costs, benefits and funding sources, to component school districts for approval as a part of the Local Service Plan. Pupils residing in school districts that are not component school districts of the HDESD but that receive entrepreneurial services or use such facilities may not be included in the computation of the percentage required by ORS 334.175. Entrepreneurial services and facilities may be provided under contract or on a reimbursable basis. HDESD expenditures for these services and facilities shall be limited to the funds received for the purpose specified and are not subject to Local Budget Law. Budget estimates of such expenditures must show the estimates of funds receivable as offsetting revenue. The HDESD shall submit an annual financial report to the component school districts.

The HDESD shall expend at least 90 percent of all amounts received from the State School Fund and at least 90 percent of all local revenue, as defined in *OAR 581-024-0285* ORS 327.019, on services and programs that have been adopted by the board in the Local Service Plan and approved by resolution of two-thirds of the boards of the component school districts enrolling at least a majority of the students within the HDESD.

END OF POLICY

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Legal Reference(s):

[ORS 334.005 \(4\)](#)

[ORS 334.175](#)

[ORS 334.177](#)

[ORS 334.185](#)

[ORS 339.005-339.090](#)

[OAR 581-024-0285](#)