

District Budget

The High Desert Education Service District (ESD) Budget Committee shall approve and the Board shall adopt a budget for operational, and administrative expenses.

The ESD budget will serve as the financial plan of operation for the ESD and will include estimates of expenditures for a given period and purpose and the proposed means of financing the estimated expenditures. The ESD may provide that the budget and budget documents be prepared on an annual or biennial basis.

The ESD budget will be prepared in full compliance with federal and state laws and regulations. The superintendent or designee will be designated as budget officer.

The budget officer shall perform, or cause to have performed, the following:

1. Presentation of a budget calendar;
2. Preparation of budget;
3. Presentation of the budget to the budget committee;
4. Preparation and submission of all resolutions for Board action as necessary to adopt the budget; to make the appropriations; to determine, make and declare the ad valorem property tax amount or rate to be certified to the assessor for the ensuing year; and to itemize and categorize the ad valorem property tax amount or rate as provided in ORS 310.060;
5. Preparation and filing of all necessary legal notices and reports required by the Local Budget Law.

The Board will serve as the ESD's Budget Committee along with an equal number of electors plus one who are members or designees of component school district boards.

In appointing members, the Board will consider equitable representation of the component school districts. Considerations shall include general location and size.

The term of appointment of a budget committee member in an ESD that prepares an annual budget shall be three years. The term of appointment of a budget committee member in an ESD that prepares a biennial budget shall be four years.

The fiscal year will extend from July 1 to June 30 inclusive.

The Board will adopt a budget calendar which identifies dates and deadlines required for the legal presentation and adoption of the budget.

END OF POLICY

Legal Reference(s):

[ORS 294.305 - 294.565](#)
[ORS 328.542 - 328.745](#)
[ORS 334.240](#)

[OAR 581-024-0206 \(3\)\(d\)](#)
[OAR 581-024-0260](#)
[OAR 581-024-0262](#)